



ANNUAL REPORT

FISCAL YEAR 2019

SEPTEMBER 2018-AUGUST 2019



HOSANNA
CHURCH

HOSANNALC.ORG

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RYAN ALEXANDER
LEAD PASTOR



A LETTER FROM OUR LEAD PASTOR

DEAR HOSANNA,

2019 has been an exciting year for Hosanna Church! In January we updated our mission and vision, unveiling a new logo to tell the story of who we are becoming. We are a church of imperfect people who are becoming more and more like Jesus, willing to leave the 99 in search of the one. Our church family grew this year! In March, we welcomed Hosanna Northfield and in September, Hosanna Rosemount — truly multiplying the hope and heartbeat of Jesus as we become better together.

In the pages that follow, you'll see how the Lord has faithfully led and blessed us over this past year — stories of irresistible love, generosity and unity. We are one church with four locations. These

stories are a compelling representation of how He's working in and through you, Hosanna! It is my prayer that you will be inspired by all the ways the Spirit is moving in and through your church.

Reflecting on 2018-2019 naturally leads us to look forward. The year ahead has the makings of our best year yet! Thank you for all you do to make Hosanna a church that looks more like Jesus. I'm so glad you are part of our church family.

Peace,

A handwritten signature in black ink, appearing to read 'R. Alexander'.

Ryan Alexander



You are the light of the world—like a city on a hilltop that cannot be hidden... let your good deeds shine out for all to see, so that everyone will praise your heavenly Father.

— 2 Timothy 1:7 (NLT)

01 // A STORY FROM HOSANNA'S

ROSEMOUNT CAMPUS

In 2002, Hosanna Church joined with three other churches to plant what would become Community of Hope in Rosemount. For almost two decades this church served and carried out the important work of serving the people of Rosemount. But then in 2015, over pancakes at Perkins, Pastor Per and Pastor Ryan began dreaming about “better together.”

On September 8, 2019, nearly 5 years after those initial talks over pancakes, Community of Hope launched as Hosanna Rosemount. It was an incredible experience to see so many people from all Hosanna campuses come together to make this happen. From Production to Worship, Communications to Buildings and Grounds — everyone put in an amazing effort to make this day

memorable. Hosanna welcomed 963 people that Sunday with cinnamon rolls, specialty coffee, branded Hosanna mugs and a message from Pastor Ryan. It was wonderful to have so many people come together to engage, connect and worship. Hosanna Rosemount was filled with dedicated Community of Hope members, visitors from other Hosanna campuses, and guests from the Rosemount community.

Rosemount Campus Pastor Peder Eide reflected, “It was a blessed day! Thank you again for all of you who made it to Rosemount to experience this day with us. Thank you Hosanna staff for all of your prayers and encouragement to me and my team coming into this day. Most of all, to God be the Glory for the great things He has done and will do!”

HOSANNA CHURCH FY19 HIGHLIGHTS

275

Baptisms (infant + adult)



3,360

Average Lakeville weekend services attendance
(Adults & kids, holidays not included)

651

Average Shakopee weekend services attendance
(Adults & kids, holidays not included)

386

Average Northfield weekend services attendance
(Adults & kids, holidays not included. Starting January 1)

713

Average Rosemount weekend services attendance
(Adults & kids, holidays not included. Starting July 1)

2,388

Average unique online church viewers
(estimated 2 viewers per device)

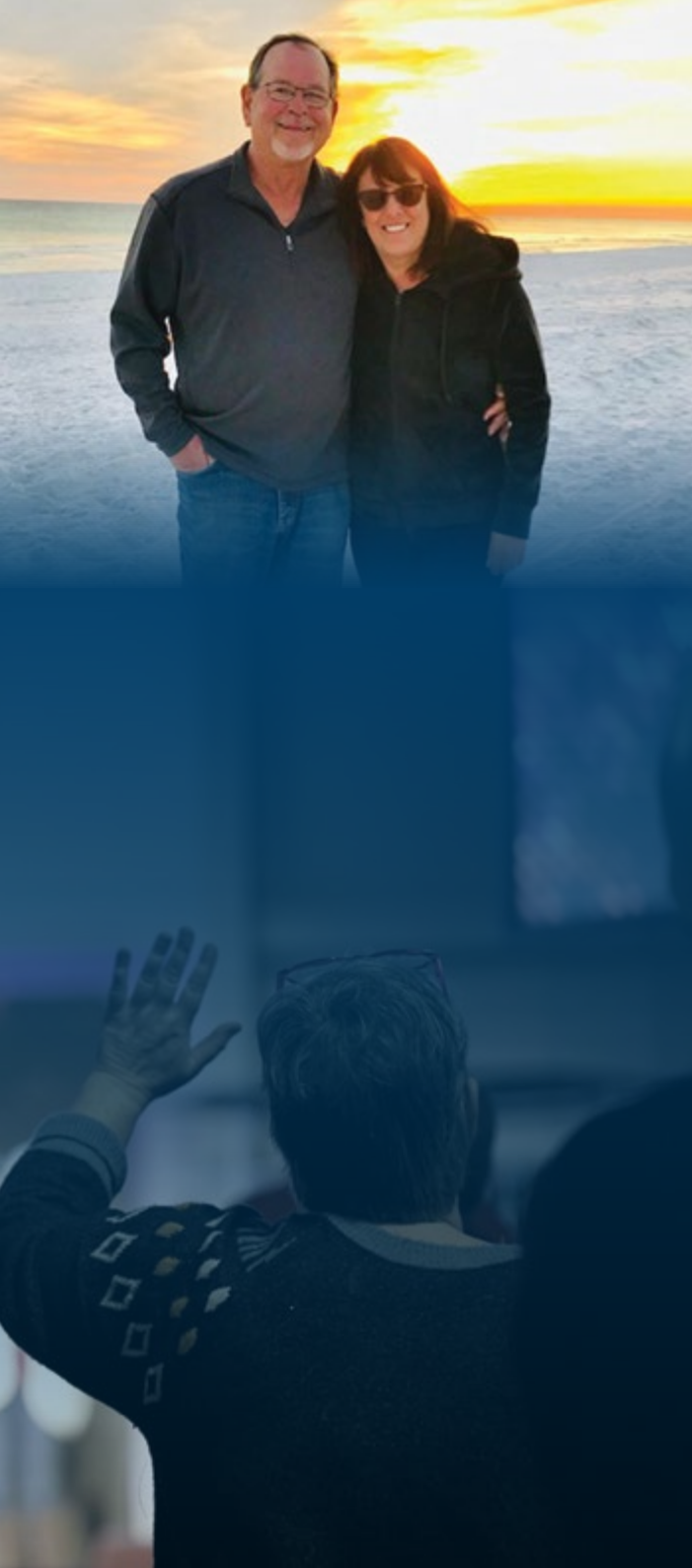
15+

Hosanna ministries
rebranded

2

New Hosanna
campuses launched





*O Lord, if you heal me, I will be truly
healed; if you save me, I will be truly
saved. My praises are for you alone!*

— Jeremiah 17:14 (NLT)

03 // A STORY FROM HOSANNA'S

NORTHFIELD CAMPUS

Joe, a Hosanna Northfield member, had been struggling with knee pain for years. After numerous tries with physical therapy and traditional medical treatments, Joe felt he had exhausted all options to heal his knee except for one; Jesus and the power of prayer.

This past April, Hosanna held a Prayer and Healing Service as a part of its sermon series on Miracles. Joe decided he had nothing to lose as he came forward to receive prayer over his knee. A Prayer Team member laid hands on Joe's knee and spoke words of healing in the name of Jesus. The very next morning, Joe got out of bed noticing, after years, his knee pain was gone. It was an absolute miracle! He had been healed.

Every day since, Joe has said "yes" to the power of prayer. Joe continues to live a pain-free life. He couldn't wait to tell Northfield Campus Pastor Dean Swenson of his healing and marveled at the work of

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God. Pastor Dean can still hear the sheer joy and laughter as Joe proclaimed the miracle only God could perform. Joe is now able to enjoy things he had to give up, like squash, pain-free.

HOSANNA ADULT MINISTRIES FY19 HIGHLIGHTS



245

People attended a Hosanna Core Course

320

Meals served by 80 volunteers at the annual Hosanna Thanksgiving Meal

430

Involved with Hosanna women's groups

380

Involved with Hosanna men's groups

100

People took part in a Sozo healing prayer session

435

People impacted during Tuesday Care Nights (Lakeville & Shakopee campuses)

1,250

People involved in a Hosanna small group

378

Snack Packs for Backpacks given to local schools



82

Couples attended Marriage Prep

55

Couples attended Marriage Rebuilders



For God has not given us a spirit of fear and timidity, but of power, love, and self-discipline.

— 2 Timothy 1:7 (NLT)

05 // A STORY FROM HOSANNA'S

SHAKOPEE CAMPUS

Beginning in the summer of 2019, Hosanna Shakopee staff members have dedicated time on Wednesdays for prayer and outreach in the community. Pat, a Hosanna Shakopee member, had heard about this outreach and decided to join the team on a Wednesday in August. Growing up in a traditional Christian home, Pat had never done prayer outreach. She was nervous, yet felt stirred to walk along to see what the Holy Spirit would do. Pat joined Hosanna staff members Teresa Cresap and Jon Russell as they walked through a neighborhood in Shakopee to pray.

About midway through a neighborhood, they saw a woman outside her home. The team greeted her and engaged in light conversation. The team then asked

if there was anything specific they could pray over this woman. It was at this point she let them know her landlord had raised rent to an unaffordable amount. The woman feared homelessness. Jon asked Pat to pray for the woman. Pat nervously agreed and began to pray. The woman's expression went from fear to gratitude, tears falling. Later, the Hosanna team learned how much Pat's prayer had made an impact.

Pat could not wait to return the next week. She now leads her own Wednesday outreach group! God gave Pat the bold faith she needed. Through this bold faith Pat was able to multiply the hope and heartbeat of Jesus.

HOSANNA IMPACT FY19 HIGHLIGHTS



After decades of spiritual dryness, revival fires are spreading across Cuba! A Hosanna Impact Global Team had the honor and joy to partner with Evangelical Bethel Church of Cuba (600+ House-Church Movement) to bring the heartbeat of Jesus to multitudes of Cubans. They conducted revival services, prayed for the sick and heartbroken, prayed for many House-Church Pastors, engaged in street evangelism and poured out love on all they met.

293

Participants on Impact Trips

8

National Impact
Trips to 6 states

8

Global Impact Trips
(5 Adult + 3 Student Trips)

11

Missionaries
supported locally,
nationally, and globally



HEART

80

Families served monthly
at the HEART warehouse
during Community
Giveaway Nights

2,000

Homes in Texas received materials for hurricane
relief as a part of 43 semi loads sent by HEART

16

Local organizations
financially supported

50

Local construction
projects completed

5,000

Meals served by 150 HEART volunteers at 15 events

12

HEART Teams sent to
Texas for hurricane relief

1

HEART Team sent to
North Carolina for
hurricane relief



*God has given each of you a gift from
his great variety of spiritual gifts. Use
them well to serve one another.*

— 1 Peter 4:10 (NLT)

07 // A STORY FROM HOSANNA'S

LAKEVILLE CAMPUS

At Hosanna Church, music is one of our favorite ways to worship. Hosanna offers many ways to connect to Jesus through music, including Hosanna Kids Music and Hosanna Music Academy. Whether it's guitar, drums, piano, keyboard or bass guitar, Hosanna's Worship Arts team gives 75 music lessons per week at the Lakeville and Shakopee campuses. After 1 - 3 years of private lessons, students may audition for a position on a Hosanna Church worship team. Through the years, Hosanna has had the incredible opportunity to work with and help develop talented young musicians. Erin Grand is just one beautiful example.

Erin grew up in the south metro area where she attended Hosanna Church. At a young age, Erin began participating in

the Hosanna Music Academy. Through this program, Erin's love for music grew as she sang in the church choir and learned to play the guitar and piano. Growing up, she played and sang on the children's worship team and student worship team.

Today, Erin has written numerous songs and recently started a new project in Nashville with hit songwriters, Marty Dodson & Clay Mills of Songtown and Vibe City. She continues to travel back and forth between Minneapolis and Nashville to write, record and perform.

Erin is still active in Hosanna Church worship teams, and is a performer at the annual Hosanna Christmas Concert.

HOSANNA WORSHIP ARTS FY19 HIGHLIGHTS

11,497

People attended 2018 Hosanna Christmas Concert

3

Original worship songs
released for download and on
Spotify streaming platform
(First in church history)



75

Music lessons given
per week through the
Hosanna Music Academy

26,267

People attended Christmas services at Hosanna
(Lakeville and Shakopee campuses)

90+

Musicians involved in weekend
worship teams across
Hosanna Campuses



15,165

People attended Good Friday & Easter services at Hosanna
(Lakeville, Northfield, and Shakopee campuses)



And a great road will go through that once deserted land. It will be called the Highway of Holiness... Those who have been ransomed by the Lord will return... Crowned with everlasting joy.

Isaiah 35:8a, 10b

09 // HOSANNA CHURCH

FAMILY MINISTRIES

Hosanna Family Ministries is based on scripture found in Isaiah 35, where God leads His people out of captivity and into freedom on the exact pathway designed by Him. In Isaiah 35, this path is called the Highway of Holiness. Family Ministries at Hosanna is designed to travel alongside our kids, students, and parents in this journey.

During this journey, Family Ministries has identified spiritual mile markers for youth 6 weeks - 12th grade (as seen below). These mile markers are experiences where children, students, and families can pause to celebrate spiritual growth together as they begin new steps to grow in their faith. At the conclusion of this journey, graduating high school students will be fully equipped to take their relationship with Jesus into whatever their next steps may be in life.

Family Ministries' prayer for this next year is focused on the impact that transformed families can and will have on their communities, neighborhoods and schools.

1,100

Average weekly Student Ministries attendance

600

Hosanna Kids Weekend attendance

950

Average Hosanna Kids Midweek attendance



INTODUCING THE FAITH

LEARNING THE FAITH

EMBRACING THE FAITH

LIVING THE FAITH

FAMILY MINISTRIES MILE MARKERS

245

Infants & children baptized



1,220

Students attended retreats

277

Students confirmed



150

Students went through First Communion class

6

Impact trips with 110
students attended

80

Children transitioned
to Kindergarten



FINANCIAL REVIEW

Hosanna Church continues to be blessed by God's faithfulness, inspiring irresistible generosity in our congregation. For the fiscal year ending August 31, 2019, Hosanna met its budget and exceeded its giving goals.

Looking ahead to Fiscal Year 2020, the Hosanna Vision Board approved an 8.5% increase over the FY19 budget. This increase reflects the blessings and ability of the church to pursue the opportunities God continues to put in front of Hosanna.

Additional financial information is available upon request by emailing Jennifer Ford, Executive Director of Ministry Services.

jenniferf@hosannalc.org

FINANCIAL HIGHLIGHTS FROM FY19 INCLUDE

- Hosanna's tithe for the fiscal year was **11.3%** of our annual general budget, or **\$1,134,760** to support partner ministries, with **\$421,500** to local and **\$713,260** to global ministry partners.
 - > February's Boundless Love offering resulted in **\$211,394** for Epiphany, Feed My Starving Children, HEART, Healing Haiti and Haiti Teen Challenge.
 - > Easter's offering of **\$194,000** was used to bless Hands of Freedom in India, Breakthrough Ministries, and Together for Good.
- **\$1.0M** of improvements and equipment was invested at the two adopted campuses in Northfield and Rosemount. This amount was made out of cash reserves (previous year savings) and remained below estimated costs.
- Giving continues to be easier with the new Pushpay platform. **1,422** families give online with **62%** giving with recurring giving schedules.
- Hosanna's strong financial picture allowed the church to **pay off** its Northfield mortgage. As of September 1, 2019, Hosanna's total mortgage debt is **\$9,452,733**. This debt is currently being refinanced to obtain lower interest rates and a shorter term.
- In September 2019, one acre of Shakopee Campus land was sold for **\$450,000**, which is allocated to the church tithe, debt reduction, Shakopee campus improvements, and ongoing operations.
- We adhered to financial best practices by maintaining a **3-month** general budget minimum cash reserve.

*Honor the Lord with your wealth and
with the best part of everything you
produce. Then he will fill your barns
with grain, and your vats will overflow.*

— Proverbs 3:9-10 (NLT)

FY19 REVENUE

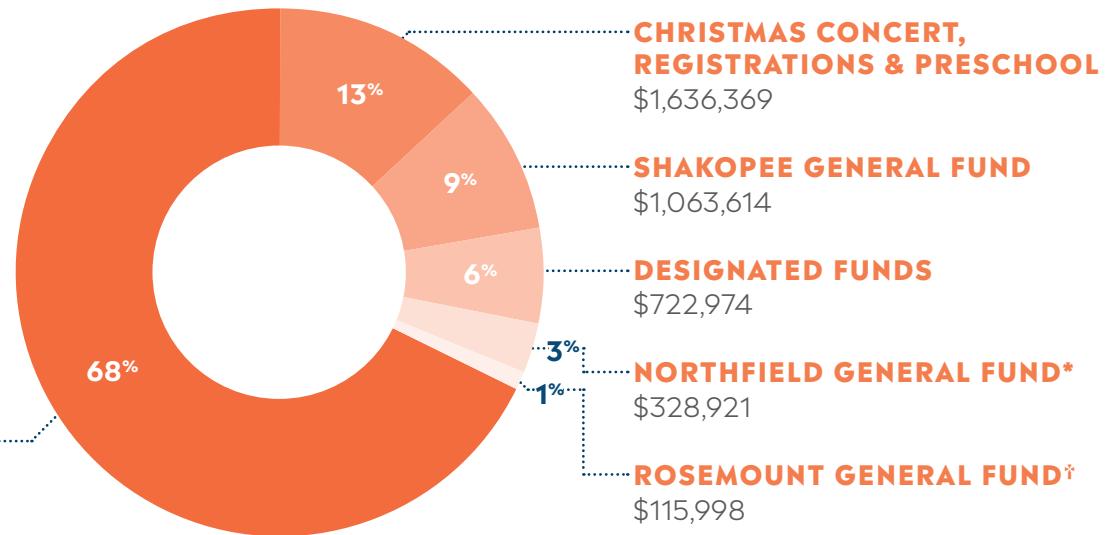
TOTAL: \$12,423,273

* STARTING JANUARY 1, 2019

† STARTING JULY 1, 2019

LAKEVILLE GENERAL FUND

\$8,555,397



FY19 EXPENSES

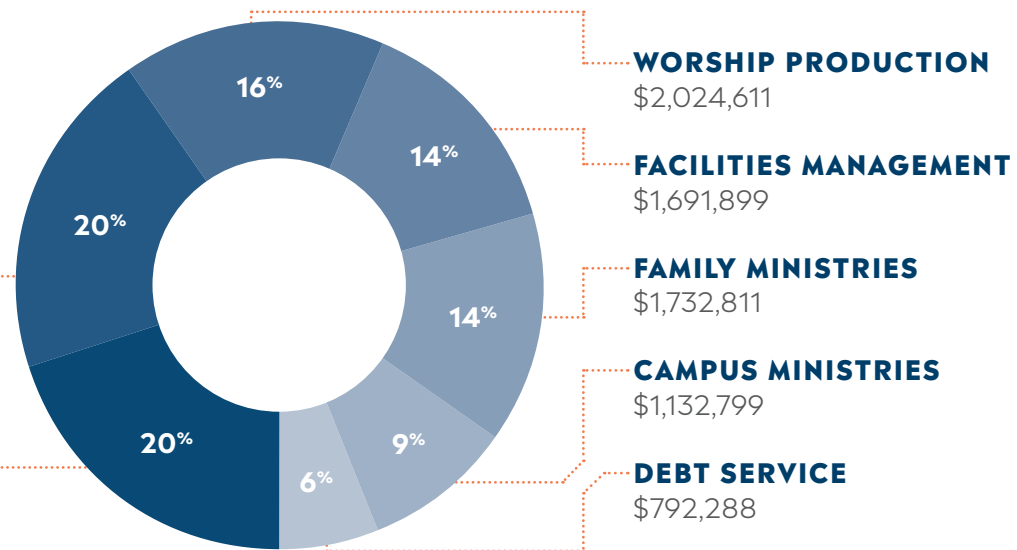
TOTAL: \$12,423,273

ADULT, CARE & IMPACT MINISTRIES

\$2,524,095

MINISTRY SERVICES & COMMUNICATIONS

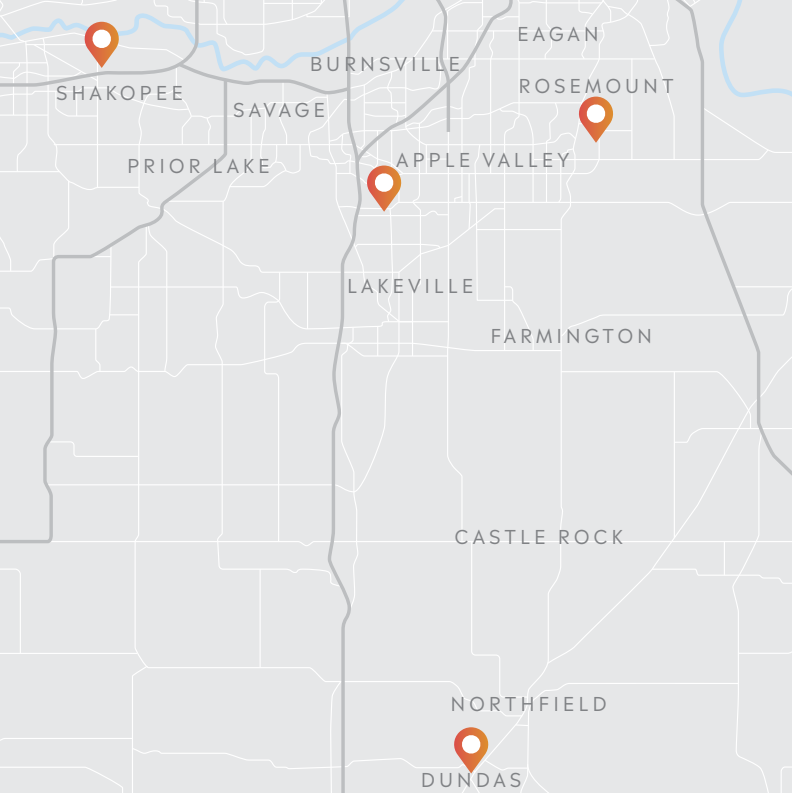
\$2,524,770



FY19 TITHE // TOTAL: \$1,134,760

GLOBAL: \$713,260 (63%)

LOCAL: \$421,500 (37%)



HOSANNA
CHURCH

ONE CHURCH, FOUR LOCATIONS

MISSION

TO HUMBLY AND BOLDLY BE A CHURCH THAT LOOKS MORE LIKE JESUS.

VISION

MULTIPLYING THE HOPE AND HEARTBEAT OF JESUS THROUGH
IRRESISTIBLE LOVE, GENEROSITY AND UNITY.



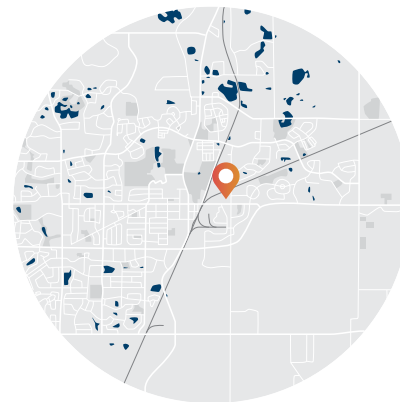
LAKEVILLE

9600 163RD STREET WEST
LAKEVILLE, MN 55044



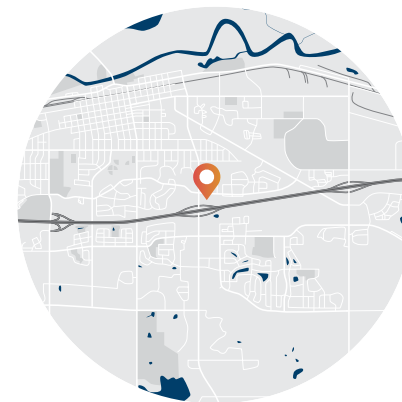
NORTHFIELD

205 2ND STREET SOUTH
DUNDAS, MN 55019



ROSEMOUNT

14401 BISCAYNE AVENUE WEST
ROSEMOUNT, MN 55068



SHAKOPEE

1690 VIERLING DRIVE EAST
SHAKOPEE, MN 55379